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ITEM 8:* THE ENVIRONMENT FUND, OTHER FINANCIAL MATTERS AND ADMINISTRATION

MANAGEMENT OF TRUST FUNDS AND COUNTERPART CONTRIBUTIONS

Report of the Executive Director

Summary

The present report describes developments relating to the trust funds since the sixteenth session of the Governing Council, summarizing, in tabular form, the actions taken in response to the decisions of the Council at that session. Annexes I and II, provide, for each trust fund, the 1990-1991 biennium audited expenditures, the 1992-1993 biennium estimated expenditures, and the 1994-1995 projected expenditures. Due to its special characteristics, the Trust Fund for the Multilateral Fund under the Montreal Protocol on Substances that Deplete the Ozone Layer is presented separately in both Annexes I and II. Chapter II and Annex III of the report deal briefly with counterpart contributions.

Suggested action by the Governing Council

The Governing Council may wish to:

- *Take note* of the report on the management of trust funds and counterpart contributions and of the developments relating to trust funds administered by the Executive Director, as described in the Annual Report for 1991;

- *Express* its appreciation to Governments, intergovernmental and non-governmental organizations and other institutions that have increased their support to UNEP by means of contributions to trust funds, specific counterpart contributions and contributions in kind;

- *Note* that all the trust funds established within the framework of the Environment Fund should be considered in accordance with Article V of the General Procedures Governing the Operations of the Fund of the United Nations Environment Programme;

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* Refers to the number of the item on the Provisional Agenda (UNEP/GC.17/1).

- *Note* that the Executive Director will apply, *mutatis mutandis*, the financial policies and procedures of the Secretary-General which relate to trust funds;

- *Note* that the efforts aimed at reducing the number of trust funds did not meet with the approval of participating Governments;

- *Note and approve* the establishment of the following general trust funds by the Executive Director, under the General Procedures Governing the Operations of the Fund of the United Nations Environment Programme, since the sixteenth session of the Governing Council:

(a) *Trust Fund for the Basel Convention on the Control of Transboundary Movements of Hazardous Wastes and their Disposal*, expiry date 31 December 1994; and

(b) *Trust Fund to Assist Developing Countries and Other Countries in Need of Technical Assistance in the Implementation of the Basel Convention on the Control of Transboundary Movements of Hazardous Wastes and their Disposal*, expiry date 31 December 1994.

- *Note and approve* the establishment of the following technical cooperation trust funds by the Executive Director, under the General Procedures Governing the Operations of the Fund of the United Nations Environment Programme, since the sixteenth session of the Governing Council:

(a) *Technical Cooperation Trust Fund for UNEP's Implementation of the Activities Funded by the Interim Multilateral Fund Established under the Montreal Protocol*, expiry date 31 December 1993; and

(b) *Technical Cooperation Trust Fund for the Establishment of the International Environmental Technology Centre in Japan*, expiry date 31 December 1993.

- *Note and approve* the establishment, on a contingency basis, of the *Technical Cooperation Trust Fund for the Provision of Junior Professional Officers (financed by the Government of Belgium)*, by the Executive Director, under the General Procedures Governing the Operations of the Fund of the United Nations Environment Programme;

- *Note and approve* the following changes in the names of some general and technical cooperation trust funds:

(a) *Technical Cooperation Trust Fund for UNEP's Implementation of the Multilateral Fund Activities*: formerly the Technical Cooperation Trust Fund for UNEP's Implementation of the Activities Funded by the Interim Multilateral Fund Established under the Montreal Protocol;

(b) *Trust Fund for the Multilateral Fund under the Montreal Protocol on Substances that Deplete the Ozone Layer*: formerly the Trust Fund for the Interim Multilateral Fund under the Montreal Protocol on Substances that Deplete the Ozone Layer; and

(c) *Trust Fund for the Financing of the New International Environment Prize*: formerly the Trust Fund for the Sasakawa Environment Prize.

- *Note and approve* the extension of the following general trust funds by the Executive Director:

(a) *Regional Trust Fund for the Implementation of the Action Plan for the Caribbean Environment Programme*, to be extended through 31 December 1995;

(b) *Trust Fund for the Convention on International Trade in Endangered Species of Wild Fauna and Flora (CITES)*, to be extended through 31 December 1998;

(c) *Trust Fund for the Multilateral Fund under the Montreal Protocol on Substances that Deplete the Ozone Layer*, to have an open expiry date; and

(d) *Trust Fund for the Convention on Conservation of Migratory Species of Wild animals (CMS)*, to be extended through 31 December 1994.

- *Note and approve* the extension of the following technical cooperation trust funds by the Executive Director:

(a) *Technical Cooperation Trust Fund to Provide Consultancies to Developing Countries (financed by the Government of Finland)*, to be extended through 31 December 1994;

(b) *Technical Cooperation Trust Fund to Support the Clearing-house Mechanism with Consultancies on Strategies for Dealing with Serious Environment Problems (financed by the Government of Norway)*, to be extended through 31 December 1993;

(c) *Technical Assistance Trust Fund for the Integrated Pilot Project on Environmental Management and Protection of Andean Ecosystems (financed by the Government of Germany)*, to be extended through 31 December 1993;

(d) *Technical Cooperation Trust Fund for Financing of Professional Officers (financed by the Government of the Republic of Korea)* to be extended through 31 December 1993; and

(e) *Technical Cooperation Trust Fund to Assist Developing Countries to Take Action for the Protection of the Ozone Layer under the Vienna Convention and Montreal Protocol (financed by the Government of Finland)*, to be extended through 31 December 1993.

- *Approve* the extension of the following general trust funds by the Executive Director, subject to UNEP's receiving requests to do so from the relevant Governments of the region or Contracting Parties:

(a) *Regional Seas Trust Fund for the Eastern African Region*, to be extended through 31 December 1995;

(b) *Regional Trust Fund for the Implementation of the Action Plan for the Protection and Development of the Marine Environment and Coastal Areas of East Asian Seas*, to be extended through 31 December 1995;

(c) *Trust Fund for the Environmental Training Network in Latin America and the Caribbean*, to be extended through 31 December 1995;

(d) *Regional Trust Fund for Protection and Development of the Marine Environment and Coastal Areas of Bahrain, Iran, Iraq, Kuwait, Oman, Qatar, Saudi Arabia and the United Arab Emirates*, to be extended through 31 December 1995;

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(e) *Trust Fund for Protection of the Mediterranean Sea Against Pollution*, to be extended through 31 December 1995; and

(f) *Trust Fund for the Protection and Development of the Marine Environment and Coastal Areas of the West and Central African Region* to be extended through 31 December 1995.

- *Approve* the extension of the following technical cooperation trust funds by the Executive Director, subject to the conclusion of agreements on the required extensions:

(a) *Technical Cooperation Trust Fund for Control of Environmental Health Hazards and Promotion of Chemical Safety (financed by the Government of Germany)*, to be extended through 31 December 1993;

(b) *Technical Cooperation Trust Fund for Activities in Developing Countries on Environmental Awareness and Machinery (financed by the Government of Germany)*, to be extended through 31 December 1994;

(c) *Technical Cooperation Trust Fund for Establishment of a Global Resource Information Database (GRID) Centre in Arendal (financed by the Government of Norway)*, to be extended in line with the date to be agreed;

(d) *Technical Cooperation Trust Fund for UNEP's Implementation of the Activities Funded by the Global Environment Facility*, to be extended through 31 December 1995;

(e) *Technical Cooperation Trust Fund to Provide Experts to UNEP/GRID (financed by the Government of Denmark)*, to be extended in line with the date to be agreed;

(f) *Technical Cooperation Trust Fund for UNEP's Implementation of the Multilateral Fund Activities*, to have an open expiry date;

(g) *Technical Cooperation Trust Fund to Assist the Implementation of the Montreal Protocol on Substances that Deplete the Ozone Layer in Developing Countries (financed by the Government of Sweden)*, to be extended through 31 December 1995;

(h) *INFOTERRA Technical Cooperation Trust Fund (financed by the Government of the United States)*, to be extended through 31 December 1995;

(i) *Technical Cooperation Trust Fund to Develop and Coordinate the Implementation of the Plan for the Survey, Assessment and Dealing with the Consequences of Environmental Damage Caused by Conflict between Kuwait and Iraq*, to be extended through 31 December 1993;

(j) *Technical Cooperation Trust Fund to Promote Technical Cooperation and Assistance in Industrial, Environmental and Raw Material Management (financed by the Government of Sweden)*, to be extended through 31 December 1995; and

(k) *Technical Cooperation Trust Fund to Assist Developing Countries to Take Action for the Protection of the Ozone Layer under the Vienna Convention and Montreal Protocol (financed by the Government of Finland)*, to be extended through 31 December 1993.

- *Note and approve* the closure of the following general and technical cooperation trust funds and special account by the Executive Director:

(a) *Special Account to Finance the Implementation of the Plan of Action to Combat Desertification*;

(b) *Technical Cooperation Trust Fund for Provision of a Forestry Officer (financed by the Government of the United States)*;

(c) *The United Nations Trust Fund for the Environment Stamp Conservation Fund*;

(d) Technical Cooperation Trust Fund to Provide Experts to the UNEP Ozone Layer Secretariat (financed by the Government of the United States; and

(e) Technical Cooperation Trust Fund to Provide Experts to UNEP to Assist in the Development and Implementation of Policy Response Options Related to Climate Change (financed by the Government of the Netherlands).

- *Note and approve* UNEP's acceptance of a $137,209 counterpart contribution, from Dentsu Incorporated, towards the Earth Day ceremony in 1992.

I. MANAGEMENT OF TRUST FUNDS

1. In the United Nations, trust funds are divided into two broad categories: *technical cooperation trust funds*; and *general trust funds*. The technical cooperation trust fund category includes all trust funds which provide assistance to developing countries for economic and social development. The general trust fund category includes all trust funds established to support activities other than those covered by the technical cooperation category.

2. Although the trust funds managed by UNEP fall into one or other of two broad categories described above, they can be further subdivided into the following three groups. In the first group are the trust funds that were established to finance activities relating to regional seas programmes, international conventions and protocols. Second, there are the trust funds that provide assistance to developing countries in the implementation of their programmes. In the third group are trust funds established to administer personnel provided by Governments to the UNEP secretariat.

3. While trust fund resources complement the resources available in the Environment Fund, they cannot in any way replace the funds programmed for use by that Fund. Trust funds are earmarked for Parties to Conventions, action plans established under Conventions or for Governments for specific activities.

4. In 1989, a full description of all the trust funds in existence was presented to the Governing Council in the *1989 Annual Report of the Executive Director*. The *1990 and 1991 Annual Reports of the Executive Director*, respectively, contain only descriptions of the trust funds established since 1989. The present report complements those latter by describing in full only those trust funds established after the sixteenth session of the Governing Council.

5. During 1991, the Office of Programme Planning, Budget and Finance of the United Nations Secretariat reviewed the authority of the Secretary-General and of the Executive Director of UNEP with regard to the establishment of trust funds, the Financial Regulations and Rules under which they operate and the associated financial policies. As a result of that review, the Executive Director was advised by the United Nations Controller that all UNEP trust funds should be considered as falling under Article V of the General Procedures Governing the Operations of the Fund of the United Nations Environment Programme. In spite of this, the financial policies of the Secretary-General which relate to trust funds should not cease to be applied to UNEP trust funds. This means that the Executive Director has the authority, subject to the approval of the Governing Council, to establish not only technical cooperation trust funds, for which the Secretary-General had already granted authority, but also new general trust funds.

6. Accordingly, the Governing Council is requested to note that all the trust funds hitherto established by the Secretary-General should be considered as trust funds within the framework of the Environment Fund, as provided for in Article V of the General Procedures of the Environment Fund.

7. The Governing Council is also requested to note that the establishment and extension of the duration of all trust funds is now a decision to be made by the Executive Director with the approval of the Governing Council. In making any such decisions, she will apply, *mutatis mutandis*, the financial policies of the Secretary-General which relate to trust funds.

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8. General trust funds are established to support activities other than those which can be classified as exclusively technical cooperation. General trust funds may be used, for example, to enhance the work programme of one or more of the organizational units of the UNEP secretariat. General trust funds may be continuous or long-term, with annual programming of their resources; they may be created for specific purposes or for a shorter term. The general trust funds administered by UNEP range from those established to finance activities relating to the Regional Seas Programme, through to those that relate to Conventions concerning migratory species and the governance of trade in endangered species. Annex I to the present report provides brief details of the current status of each of the general trust funds administered by UNEP, as well as suggested action by the Council in connection with each one. Since the sixteenth session of the Governing Council, two new general trust funds have been established, their purposes are described in paragraphs 28 and 30, respectively. Annex I provides brief details of the current status of each of the technical cooperation trust funds administered by UNEP, and the Council is requested to note and approve the Executive Director's actions. Annex II summarizes the financial status for the current, preceding and next biennia.

9. Technical cooperation trust funds provide assistance to developing countries for economic and social development. Such assistance usually takes the form of provision of experts and associate experts, the financing of individual or group training, such as regional or interregional seminars, workshops and study tours; and the provision of project equipment. Since the sixteenth session of the Governing Council, one new technical cooperation trust fund has been established and its purpose is described in paragraph 21.

10. Under the technical cooperation trust funds comes the administration of funds provided by Governments to finance Professional Officers to work at various levels in UNEP. There are currently nine Junior Professional Officer technical cooperation trust funds and six Professional Officer technical cooperation trust funds.

11. In its decision 16/46, paragraph 14, the Governing Council requested the Executive Director to produce options for reducing the number of trust funds administered by UNEP. As a first step, UNEP suggested to the Committee of Permanent Representatives at its thirty-fourth meeting that it consider the pros and cons of merging the 15 trust funds involving staff. These trust funds include those established bilaterally between individual donor Governments and UNEP in order to provide experts at both Senior and Junior Professional levels. At the same meeting, it was agreed that the secretariat would send letters to all Governments currently contributing to such schemes, seeking their consent to merge these trust funds. In those discussions it was also agreed that if these trust funds could not be merged, there was little possibility of combining others. Each of the eleven Governments for whom UNEP operates a Junior or Senior Professional Officers trust fund were canvassed on the proposal to combine all the Professional Officers trust funds into a single trust fund. Of the eleven Governments approached, only five responded, and of these only one agreed unequivocally to the terms and conditions under which the general Professional Officers trust fund would operate. Three of the five respondents said that they could not agree to the proposed merger conditions and one asked for more time to consider the implications of such a move.

12. The Governing Council is requested to note that the proposal aimed at reducing the number of Professional Officers trust funds by merger is unlikely to be accepted by the majority of participating Governments.

13. Negotiations are under way with the Government of Belgium concerning the establishment of a technical cooperation trust fund for the provision of Junior Professional Officers. It is likely that this trust fund will be established in 1993, and that it will not have a fixed expiry date. The Governing Council is requested to note and approve the establishment of this trust fund on a contingency basis, subject to the conclusion of a formal agreement.

14. The following paragraphs contain brief descriptions of the general and technical cooperation trust funds established since the sixteenth session of the Governing Council as well as any major developments in trust funds established prior to that session.

15. The Amendment to the Montreal Protocol adopted by the Second Meeting of the Parties in London, entered into force on 10 August 1992. In addition, the Fourth Meeting of the Parties to the Montreal Protocol, in decision IV/18, I, decided to make the Multilateral Fund operative from 1 January 1993. Thus, as of 1 January 1993 the Trust Fund for the Interim Multilateral Fund under the Montreal Protocol on Substances that Deplete the Ozone Layer effectively became the *"Trust Fund for the Multilateral Fund under the Montreal Protocol on Substances that Deplete the Ozone Layer"*. The terms of reference for the Multilateral Fund are essentially those of the Interim Multilateral Fund, except that the expiry date is no longer fixed.

16. The Governing Council is requested to note and approve the establishment of the general trust fund entitled *Trust Fund for the Multilateral Fund under the Montreal Protocol on Substances that Deplete the Ozone Layer*. All the assets and liabilities of the Interim Fund have been transferred to the new fund with effect from 1 January 1993.

17. In response to the request by the First Meeting of the Conference of the Parties to the Basel Convention on the Control of Transboundary Movements of Hazardous Wastes and their Disposal, held in Piriapolis, (Uruguay) in December 1992, the Executive Director established the *"Trust Fund for the Basel Convention on the Control of Transboundary Movements of Hazardous Wastes and their Disposal"*. This trust fund was initially established for a period of two years, beginning 1 January 1993 and ending 31 December 1994; it will meet the costs of the Basel Convention Secretariat and the Convention's programme activities.

18. The Governing Council is requested to note and approve the establishment of the general trust fund named *Trust Fund for the Basel Convention on the Control of Transboundary Movements of Hazardous Wastes and their Disposal*.

19. In response to a further request by the First Meeting of the Conference of the Parties to the Basel Convention on the Control of Transboundary Movements of Hazardous Wastes and their Disposal, the Executive Director also established the *"Trust Fund to Assist Developing Countries and Other Countries in Need of Technical Assistance in the Implementation of the Basel Convention on the Control of Transboundary Movements of Hazardous Wastes and their Disposal"*. This trust fund was initially established for the period of two years, beginning 1 January 1993 and ending 31 December 1994; it will be used for the provision of technical assistance to developing countries and other countries in implementing the Basel Convention and controlling transboundary movements of hazardous wastes and their disposal.

20. The Governing Council is requested to note and approve the establishment of the general trust fund entitled *Trust Fund to Assist Developing Countries and Other Countries in Need of Technical Assistance in the Implementation of the Basel Convention on the Control of Transboundary Movements of Hazardous Wastes and their Disposal*.

21. In its decision 16/34, the Governing Council called upon the Executive Director, *inter alia*, to work out the pertinent details and then establish an International Environmental Technology Centre. The International Environmental Technology Centre is dedicated to the transfer of environmentally sound technologies to developing countries and countries with economies in transition by providing training and consulting services, carrying out research, and accumulating and disseminating related information with a special focus on the environmentally sustainable management of big cities and freshwater lake/reservoir basins. Following the initial offer by the Government of Japan, the Executive Director established a "*Technical Cooperation Trust Fund for the Establishment of the International Environmental Technology Centre in Japan*". This trust fund will manage the establishment of the centre, as well as its subsequent activities; it has an initial timespan from 10 December 1992 to 31 December 1993. It is likely that an extension through 1995 will be required.

22. The Governing Council is requested to note and approve the establishment of the *Technical Cooperation Trust Fund for the Establishment of the International Environmental Technology Centre in Japan*.

23. The Technical Cooperation Trust Fund for the Control of Environmental Health Hazards and Promotion of Chemical Safety (financed by the Government of Germany) was scheduled for closure in 1991. However, the remaining balances were later used to fund a workshop in 1992 and this made it necessary for the Executive Director to extend the trust fund through 31 December 1993.

24. The Governing Council is requested to note and approve the extension of the trust fund on a contingency basis, subject to the agreement of the Government of Germany.

25. In 1991 the Executive Director established the Technical Cooperation Trust Fund for UNEP's Implementation of the Activities Funded by the Interim Multilateral Fund Established under the Montreal Protocol. This was done after the negotiation and conclusion of an agreement between UNEP as an implementing agency and the Executive Committee of the Fund. In the light of the establishment of the full fund, the Executive Director will accordingly rename the trust fund. The new name will be "Technical Cooperation Trust Fund for UNEP's Implementation of the Multilateral Fund Activities". The expiry date will not be fixed.

26. The Governing Council is requested to note and approve the establishment of this trust fund and the subsequent change of name and expiry date.

27. Action to reflect the new title of the trust fund which administers the Sasakawa International Environment Prize was taken during 1992. The Trust Fund for the Sasakawa Environment Prize becomes the "Trust Fund for Financing the New International Environment Prize". The Governing Council is requested to note this change of the trust fund's name.

II. COUNTERPART CONTRIBUTIONS

28. Counterpart contributions are received and managed under rule 204.1 of the Financial Rules of the Fund of the United Nations Environment Programme. They may be made in cash or kind for specific services and facilities as described in individual project documents.

29. Counterpart contributions are not subject to the same conditions as trust funds and they are given by donors for specific activities, such as those contained in a project document. Contributions for the 1990-1991 biennium amounted to $11,932,039; while $9,004,704 is estimated for 1992.

30. In 1992, counterpart contributions were made in the following amounts in both convertible and non-convertible currencies by the following bodies: Governments $7,616,244,; regional organizations $368,517,; United Nations organizations $497,970,; non-governmental organizations $211,052,; educational institutions $2,381 and private entities: $308,540. Annex III to the present report presents details.

31. Funds received as counterpart contributions during 1992 were used for various purposes such as: to support the travel of participants from developing countries to meetings related to the adoption of protocols and conventions, as in the case of the Basel Convention or the Convention on Biological Diversity; to cover the attendance of participants at workshops and seminars (as is the case in almost all projects); to fund the production of a specific output or event such as the preparation of a methodology to undertake national greenhouse gases abatement costing studies or the organization of the Earth Day Ceremony. Counterpart contributions were also provided to assist with the running of a particular unit, such as the Industry and Environment Programme Activity Centre or the Mediterranean Coordinating Unit by covering operational costs such as salaries of local staff and communications.

32. While it is encouraging to see the volume of counterpart contributions growing at a steady rate, there is a danger that Governments are diverting resources away from the Environment Fund towards projects or activities more in line with particular Government's interests. This growth may be at the expense of the growth of the Environment Fund.

33. In accordance with UNEP's Financial Rules, the Governing Council is requested to note and approve acceptance by UNEP of a $137,209 counterpart contribution, from Dentsu Incorporated, towards the Earth Day Ceremony in 1992.

ANNEX I

A. GENERAL TRUST FUNDS

TITLE OF TRUST FUND	ESTABLISHMENT DATE	PRESENT EXPIRY DATE	ACTIONS TAKEN SINCE THE SIXTEENTH SESSION OF THE UNEP GOVERNING COUNCIL/RECOMMENDED ACTIONS
1. Trust Fund for the Basel Convention on the Control of Transboundary Movements of Hazardous Wastes and their Disposal	1993	31 December 1994	This trust fund was established by the Executive Director for the implementation of the Basel Convention, with an initial expiry date of 31 December 1994. The Governing Council is requested to note and approve the establishment of the trust fund.
2. Trust Fund to Assist Developing Countries and Other Countries in Need of Technical Assistance in the Implementation of the Basel Convention on the Control of Transboundary Movements of Hazardous Wastes and their Disposal	1993	31 December 1994	This trust fund, with an initial expiry date of 31 December 1994, was established by the Executive Director as a fund for channelling technical assistance to countries in need for their implementation of the Basel Convention. The Governing Council is requested to note and approve the establishment of the trust fund.
3. Regional Trust Fund for the Implementation of the Action Plan for the Caribbean Environment Programme	1981	31 December 1993	An extension of the duration of this trust fund through 31 December 1993 was approved by the Governing Council at its sixteenth session. A request to extend the trust fund through 31 December 1995 was made to UNEP by the Contracting Parties at the third meeting of the Conference of the Parties, held in Kingston in November 1992. The Executive Director recommends that the Governing Council approve the extension of the trust fund.

TITLE OF TRUST FUND	ESTABLISHMENT DATE	PRESENT EXPIRY DATE	ACTIONS TAKEN SINCE THE SIXTEENTH SESSION OF THE UNEP GOVERNING COUNCIL/RECOMMENDED ACTIONS
4. Trust Fund for the Convention on International Trade in Endangered Species of Wild Fauna and Flora (CITES)	1979	31 December 1995	An extension of the duration of this trust fund through 31 December 1995 was approved by the Governing Council at its sixteenth session. A request to extend the trust fund further, through 31 March 1998, was made to UNEP by the Eighth Conference of the Parties to the Convention in March 1992. The Executive Director recommends that the Governing Council approve this extension.
5. Regional Seas Trust Fund for the Eastern African Region	1986	31 December 1993	An extension of the duration of this trust fund through 31 December 1993 was approved by the Governing Council at its sixteenth session. No request for further extension has been received, but it is expected that the Third Meeting of the Bureau of the Action Plan for the Eastern African Region in June 1993 will request an extension through 31 December 1995. The Executive Director recommends that the Governing Council approve this extension on a contingency basis, subject to the approval of the relevant Governments.

6.	Regional Trust Fund for the Implementation of the Action Plan for the Protection and Development of the Marine Environment and Coastal Areas of East Asian Seas	1981	31 December 1993	An extension of the duration this trust fund through 31 December 1993 was approved by the Governing Council at its sixteenth session. No request for further extension has been received but it is expected that the Tenth Meeting of the Co-ordinating Body of the Seas of East Asia (COBSEA) in 1993 will request its extension through 31 December 1995. The Executive Director recommends that the Governing Council approve the extension of this trust fund on a contingency basis, subject to confirmation by COBSEA.
7.	Trust Fund for the Environmental Training Network in Latin America and the Caribbean	1989	31 December 1993	An extension of the duration of this trust through 31 December 1993 was approved by the Governing Council at its sixteenth session. No request for an extension has been received, but it is likely the next Ministerial Meeting on Environment will request an extension of the trust fund through 31 December 1995. The Executive Director recommends that the Governing Council approve the extension of this trust fund on a contingency basis.

8.	Regional Trust Fund for Protection and Development of Marine Environment and Coastal Areas of Bahrain, Iran, Iraq, Kuwait, Oman, Qatar, Saudi Arabia and the United Arab Emirates	1978	31 December 1993	An extension of the duration of this trust fund through 31 December 1993 was approved by the Governing Council at its sixteenth session, subject to confirmation by the Regional Organization for the Protection of the Marine Environment (ROPME). However, ROPME has not yet met to consider the extension of the trust fund. It is expected that the Ninth Meeting of ROPME will request an extension through 31 December 1995. The Executive Director recommends that the Governing Council approve this extension on a contingency basis, subject to confirmation by ROPME.
9.	Trust Fund for Protection of the Mediterranean Sea Against Pollution	1979	31 December 1993	An extension of the duration of this trust fund through 31 December 1993 was approved by the Governing Council at its sixteenth session and was confirmed by the Seventh Ordinary Meeting of the Contracting Parties to the Convention for the Protection of the Mediterranean Sea Against Pollution and its related Protocols, held in Cairo in October 1991. No request for further extension has been received but it is expected that the Eighth Meeting of the Contracting Parties in October 1993 will request an extension through 31 December 1995. The Executive Director recommends that the Governing Council approve this extension on a contingency basis, subject to confirmation by the Parties.
10.	Trust Fund for the Montreal Protocol on Substances that Deplete the Ozone Layer	1989	31 March 1995	An extension of the duration of this trust fund through 31 March 1995 was made by the Contracting Parties to the Protocol, as had been approved by the Governing Council at its sixteenth session. No action is required at this time.

11. Trust Fund for the Convention on Conservation of Migratory Species of Wild animals (CMS)	1986	31 December 1993	An extension of the duration of this trust fund through 31 December 1993 was approved by the Governing Council at its sixteenth session. A request for further extension through 31 December 1994 was made to UNEP by the Conference of the Parties to the Convention. The Governing Council is requested to note and approve the extension.
12. Trust Fund for the Financing of the New International Environment Prize	1982	Not fixed	The 1991 prize was shared between Mr. and Mrs. Burhenne, outstanding German environmental lawyers and that for 1992 was shared between Professor Qu Geping for his administration work in the Chinese National Environmental Protection Agency and Professor Yuri Izrael, a Russian natural environment protectionist. The Executive Director approved the new and correct name of the trust fund to be *Trust Fund for the Financing of the New International Environment Prize*. The Governing Council is requested to note and approve the corrected trust fund name.
13. United Nations Trust Fund for the Environment Stamp Conservation Fund	1984	Not fixed	Seven conservation projects were financed under the trust fund and, as there are no more funds forthcoming, the projects and the trust fund will be closed upon completion of the administrative and financial procedures required. The Governing Council is required to note and approve these actions.
14. Trust Fund for the Vienna Convention for the Protection of the Ozone Layer	1989	31 March 1995	An extension of the duration of this trust fund through 31 March 1995 was made by the Contracting Parties to the Convention as had been approved by the Governing Council at its sixteenth session. No action is required at this time.

15.	Trust Fund for the Protection and Development of the Marine Environment and Coastal Areas of the West and Central African Region	1981	31 December 1991	An extension of the duration of this trust through 31 December 1991 was approved by the Governing Council at its sixteenth session subject to confirmation by the Governments concerned. An intergovernmental meeting did not take place, but it is expected that the Third Meeting of the Contracting Parties, scheduled for 1993, will request an extension through 31 December 1995. The Executive Director recommends that the Governing Council approve this extension on a contingency basis, subject to confirmation by the Parties.

B. TECHNICAL COOPERATION TRUST FUNDS

16.	Technical Cooperation Trust Fund to Provide Consultancies to Developing Countries (Financed by the Government of Finland)	1986	31 December 1994	An extension through 31 December 1992 was approved by the Governing Council at its sixteenth session. The Executive Director has approved a further extension through 31 December 1994. The Governing Council is requested to note and approve the extension of the trust fund.
17.	Technical Cooperation Trust Fund for Financing of Professional Officers (Financed by the Government of Finland)	1986	Not fixed	The change of name and terms of reference of the trust fund were approved by the Governing Council at its sixteenth session. No action is required at this time.
18.	Technical Cooperation Trust Fund to Support the Clearing-house Mechanism with Consultancies on Strategies for Dealing with Serious Environment Problems (Financed by the Government of Norway)	1985	31 December 1993	An extension through 31 December 1993 was approved by the Executive Director to enable the completion of activities. The Governing Council is requested to note and approve the extension of the trust fund.
19.	Technical Cooperation Trust Fund for Control of Environmental Health Hazards and Promotion of Chemical Safety (Financed by the Government of Germany)	1985	31 December 1989	The two projects under this trust fund have been completed and remaining funds committed in 1992. The Government of Germany has been requested to extend the trust fund to 31 December 1993. The Governing Council is requested to note and approve the extension of the trust fund to December 1993 on a contingency basis, subject to the conclusion of an agreement.

20.	Technica Cooperation Trust Fund for Activities in Developing Countries on Environmental Awareness and Machinery (Financed by the Government of Germany)	1988	31 December 1994	Discussions are under way between UNEP and the Government of Germany concerning the extension of the trust fund and it is likely to be extended through 31 December 1994. The Governing Council is requested to note and approve this extension on a contingency basis, subject to the conclusion of an agreement.
21.	Technical Cooperation Trust Fund to Provide Experts to UNEP Ozone Layer Secretariat (Financed by the Government of the United States)	1989	31 December 1990	The trust fund is closed except for the clearing of final financial balances.
22.	Technical Cooperation Trust Fund for Provision of a Forestry Officer (Financed by the Government of the United States)	1990	30 June 1991	One expert was engaged by UNEP and he has completed his assignment. The trust fund is operationally closed except for the small accounting fund balance to be cleared in 1993. No action is required at this time.
23.	Technical Cooperation Trust Fund for Establishment of a GRID Centre in Arendal (Financed by the Government of Norway)	1989	31 December 1992	Negotiations are under way between UNEP and the Nordic countries to assess the possibility of further cooperation in the project. It is likely that a further extension of the trust fund under adjusted terms of reference will be agreed upon. The Governing Council is requested to note and approve this extension on a contingency basis, subject to the conclusion of the agreement.

24.	Technical Cooperation Trust Fund for UNEP's Implementation of the Activities Funded by the Global Environment Facility	1991	31 December 1994	The establishment of the trust fund was approved by the Governing Council at its sixteenth session. The Executive Director intends to extend the trust fund through 31 December 1995 and the Governing Council is requested to note and approve this action.
25.	Technical Cooperation Trust Fund to Provide Experts to UNEP/GRID (Financed by the Government of Denmark)	1987	31 December 1992	Negotiations are under way between UNEP and the Government of Denmark to assess the possibility of further cooperation in the project. It is likely that a further extension of the trust fund, under adjusted terms of reference, will be agreed upon. The Governing Council is requested to note and approve the extension on a contingency basis, subject to the conclusion of the agreement.
26.	Technical Cooperation Trust Fund for UNEP's Implementation of the Multilateral Fund	1991	31 December 1993	The trust fund was established by the Executive Director for the duration through 31 December 1993. However, in the light of the establishment of the Multilateral Fund the Executive Director will rename the trust fund: *Technical Cooperation Trust Fund for UNEP's Implementation of the Multilateral Fund Activities* with no fixed expiry date. The Governing Council is requested to note and approve the extension.

27.	Technical Cooperation Trust Fund to Assist the Implementation of the Montreal Protocol on Substances that Deplete the Ozone Layer in Developing Countries (Financed by the Government of Sweden)	1990	31 December 1993	An extension through 31 December 1991 was approved by the Governing Council at its sixteenth session. The Executive Director further extended the trust fund through 31 December 1993 and it is likely that further extension through 31 December 1995 will be requested. The Governing Council is requested to note and approve the extension on a contingency basis, subject to the conclusion of an extension agreement.
28.	INFOTERRA Technical Cooperation Trust Fund (Financed by the Government of the United States)	1990	31 December 1993	An extension of the trust fund duration through 31 December 1993 was approved by the Governing Council at its sixteenth session. It is likely that the ongoing negotiations will conclude with a request for an extension through 31 December 1995. The Governing Council is requested to approve on a contingency basis this extension, subject to such an agreement being reached.
29.	Technical Cooperation Trust Fund for the Establishment of the International Environmental Technology Centre in Japan	1991	31 December 1993	The Executive Director established this trust fund as called upon to do so by the Governing Council in its decision 16/34. The Governing Council is requested to note and approve the establishment of the trust fund.
30.	Technical Cooperation Trust Fund to Develop and Coordinate the Implementation of the Plan for the Survey, Assessment and Dealing with the Consequences of Environmental Damage Caused by Conflict between Kuwait and Iraq	1991	31 December 1992	The Executive Director intends to extend the trust fund up to 31 December 1993 and the Governing Council is requested to note and approve this action.

31.	Technical Cooperation Trust Fund to Promote Technical Cooperation and Assistance in Industrial, Environmental and Raw Material Management (Financed by the Government of Sweden)	1985	31 December 1993	An extension through 31 December 1993 was approved by the Governing Council at its sixteenth session. Negotiations for the subsequent phase of the activities are under way and it is likely that a further extension through 31 December 1995 will be requested. The Governing Council is requested to note and approve the extension on a contingency basis, subject to an agreement being concluded to extend the trust fund.
32.	Technical Assistance Trust Fund for the Integrated Pilot Project on Environmental Management and Protection of Andean Ecosystems (Financed by the Government of Germany)	1984	31 December 1993	The Government of Germany has agreed to extend its support through 31 December 1993 and the Executive Director has extended the trust fund until this date. The Governing Council is requested to note and approve this action.
33.	Technical Cooperation Trust Fund to Provide Experts to UNEP to Assist in the Development and Implementation of Policy Response Options Related to Climate Change (Financed by the Government of the Netherlands)	1989	31 December 1990	The trust fund is closed except for the clearing of final financial balances.
34.	Technical Cooperation Trust Fund for Provision of Junior Professional Officers (Financed by the Government of Austria)	1990	Not fixed	Two JPOs completed their assignments with UNEP in 1992 and there are currently none working with UNEP.

35.	Special Purpose Trust Fund for Provision of Junior Professional Officers (Financed by the Government of Denmark)	1981	Not fixed	One JPO is currently working with GRID/Geneva.
36.	Special Purpose Trust Fund for Provision of Junior Professional Officers (Financed by the Government of Germany)	1983	Not fixed	Three JPOs completed their assignments during 1991/92 and there are currently none working with UNEP.
37.	Technical Cooperation Trust Fund for Provision of Junior Professional Officers (Financed by the Government of the Netherlands)	1988	Not fixed	There are five JPOs currently working with UNEP of whom three are from developing countries and two from the Netherlands.
38.	Technical Cooperation Trust Fund for Provision of Junior Professional Officers (Financed by the Government of Italy)	1989	Not fixed	Two JPOs are currently working with UNEP.
39.	Technical Assistance Trust Fund for Provision of Junior Professional Officers (Financed by the Government of Japan)	1985	Not fixed	Five JPOs completed their assignments with UNEP during 1991/92; two are presently working with UNEP.

40.	Technical Cooperation Trust Fund for Financing of Professional Officers (Financed by the Government of the Republic of Korea)	1990	31 December 1993	The Governing Council approved the establishment of the trust fund through 31 December 1991. The Executive Director approved a further extension through 31 December 1993. The Governing Council is requested to note and approve this extension.
41.	Special Purpose Trust Fund for Provision of Junior Professional Officers (Financed by the Government of Norway)	1982	Not fixed	One JPO completed his assignment in 1991 and one other is currently working with UNEP.
42.	Technical Cooperation Trust Fund for Provision of Junior Professional Officers (Financed by the Government of France)	1990	Not fixed	One JPO completed her assignment in 1991 and there are none currently working with UNEP.
43.	Technical Cooperation Trust Fund for Provision of Junior Professional Officers (Financed by the Government of Sweden)	1988	Not fixed	Two JPOs completed their assignments in 1991/92 and one is currently working with UNEP.
44.	Technical Cooperation Trust Fund to Assist Developing Countries to Take Action for the Protection of the Ozone Layer under the Vienna Convention and Montreal Protocol (Financed by the Government of Finland)	1990	31 March 1993	An extension of the duration of this trust fund through 31 December 1992 was approved by the Governing Council at its sixteenth session. The Executive Director further extended the trust fund through 31 March 1993. It is likely that another extension through 31 December 1993 will be requested to allow the completion of the activities and finishing of the funds. The Governing Council is requested to note and approve this action.

C. SPECIAL ACCOUNT OPERATED BY UNEP

TITLE OF SPECIAL ACCOUNT	ESTABLISHMENT DATE	PRESENT EXPIRY DATE	ACTIONS TAKEN SINCE THE SIXTEENTH SESSION OF THE UNEP GOVERNING COUNCIL/RECOMMENDED ACTIONS
45. Special Account to Finance the Implementation of the Plan of Action to Combat Desertification	1979	31 December 1991	The account is operationally closed in accordance with General Assembly resolution 44/172 A. Only small outstanding transactions will be finalized for accounting purposes in 1993 in order to facilitate this account's closure.

D. SPECIAL TRUST FUND OPERATED BY UNEP

TITLE OF SPECIAL TRUST FUND	ESTABLISHMENT DATE	PRESENT EXPIRY DATE	ACTIONS TAKEN SINCE THE SIXTEENTH SESSION OF THE UNEP GOVERNING COUNCIL/RECOMMENDED ACTIONS
46. Trust Fund for the Multilateral Fund under the Montreal Protocol on the Substances that Deplete the Ozone Layer	1991	Not fixed	The Executive Director has approved that this trust fund supersede and inherit all the assets and liabilities of the hitherto interim one, which the Governing Council approved at its sixteenth session. The trust fund does not have a fixed expiry date. The Governing Council is requested to note and approve the establishment of this trust fund which supersedes its predecessor.

Annex II

1990/1991 BIENNIUM EXPENDITURES, 1992/1993 BIENNIUM ESTIMATES AND 1994/1995 BIENNIUM PROJECTIONS

A) GENERAL TRUST FUNDS

(in US dollars)

	GENERAL TRUST FUNDS	1990/1991 BIENNIUM EXPENDITURES	1992/1993 BIENNIUM ESTIMATES	1994/1995 BIENNIUM PROJECTIONS
1	Basel Convention Trust Fund	0	1 474 650	3 862 395
2	Technical Assistance in Implementation of Basel Convention	0	788 740	2 053 168
3	Caribbean Trust Fund for the Implementation of the Action Plan	1 728 695	1 476 500	4 502 000
4	CITES Trust Fund	4 924 892	6 025 989	7 932 345
5	Trust Fund for the East African Regional Seas	57 501	368 250	300 000
6	Trust Fund for the East Asian Regional Seas	16 216	280 000	300 000
8	Kuwait Trust Fund	(72)	68 000	0
9	Mediterranean Trust Fund	8 915 430	13 208	14 529 000
10	Montreal Protocol Trust Fund	2 754 859	5 565 245	6 738 180
11	Convention on Migratory Species Trust Fund	587 853	1 187 178	1 757 654
12	International Environment Prize Trust Fund	658 955	810 750	600 000
13	Environment Stamp Conservation Trust Fund	45 860	0	0
14	Vienna Convention Trust Fund	634 696	1 228 875	1 351 763
15	Trust Fund for West and Central Africa	285 298	340 000	200 000

B) TECHNICAL COOPERATION TRUST FUND

	TECHNICAL COOPERATION TRUST FUNDS	1990/1991 BIENNIUM EXPENDITURES	1992/1993 BIENNIUM ESTIMATES	1994/1995 BIENNIUM PROJECTIONS
16	Consultancies to Developing Countries - Finland	643 105	372 000	300 000
17	Professional Officers - Finland	512 534	670 000	700 000
18	Clearing House Support - Norway	0	7 000	0
19	Environmental Health Hazards - Germany	(20 480)	40 000	0
20	Environmental Awareness and Machinery - Germany	200 689	100 000	100 000
21	Experts to Ozone Secretariat - USA	55 742	0	0
22	Forestry Officer - USA	106 408	0	0
23	Arendal Grid Centre - Norway	1 276 103	1 485 252	1 600 000
24	UNEP's GEF Activities Implementation	148 959	12 360 330	2 324 948
25	Experts to UNEP/GRID - Denmark	107 490	0	0
26	UNEP's Implementation of Multilateral Fund Activities	773 310	6 750 000	7 500 000
27	Assistance to Developing Countries in Montreal Protocol Activities - SIDA	372 828	375 000	400 000
28	INFOTERRA - USA	44 364	172 500	50 000
29	Environmental Technology Centre - Japan	0	414 000	2 739 000

	TECHNICAL COOPERATION TRUST FUNDS	1990/1991 BIENNIUM EXPENDITURES	1992/1993 BIENNIUM ESTIMATES	1994/1995 BIENNIUM PROJECTIONS
30	Conflict Between Kuwait and Iraq	2 469 387	187 650	0
31	Industrial, Environmental and Raw Materials Management - Sweden	432 666	450 000	500 000
32	Andean Ecosystems Environmental Management - Germany	316 448	585 817	600 000
33	Climate Policy Response Options - Netherlands	9 949	0	0
34	Junior Professional Officers - Austria	145 360	168 000	168 000
35	Junior Professional Officers - Denmark	121 995	116 000	116 000
36	Junior Professional Officers - Finland	0	0	0
37	Junior Professional Officers - Germany	242 398	155 000	155 000
38	Junior Professional Officers - Netherlands	291 668	516 000	516 000
39	Junior Professional Officers - Italy	92 557	92 000	92 000
40	Junior Professional Officers - Japan	480 157	255 000	340 000
41	Professional Officers - Korea	156 706	236 000	236 000
42	Junior Professional Officers - Norway	176 991	230 000	230 000
43	Junior Professional Officers - France	67 839	89 000	89 000

	TECHNICAL COOPERATION TRUST FUNDS	1990/1991 BIENNIUM EXPENDITURES	1992/1993 BIENNIUM ESTIMATES	1994/1995 BIENNIUM PROJECTIONS
44	Junior Professional Officers - Sweden	312 889	228 000	228 000
45	Developing Countries Assistance on Vienna Convention and Montreal Protocol - Finland	786 735	1 720 000	0

	SPECIAL ACCOUNT	1990/1991 BIENNIUM EXPENDITURES	1992/1993 BIENNIUM ESTIMATES	1994/1995 BIENNIUM PROJECTIONS
46	Plan of Action to Combat Desertification Special Account	337 507	0	0

D) SPECIAL TRUST FUND OPERATED BY UNEP

	SPECIAL TRUST FUND	1990/1991 BIENNIUM EXPENDITURES	1992/1993 BIENNIUM ESTIMATES	1994/1995 BIENNIUM PROJECTIONS
47	Multilateral Trust Fund	3 972 456	186 679 221	226 679 220

E) AGGREGATED SUMMARIES

SUMMARY ACCOUNT	1990/1991 BIENNIUM EXPENDITURES	1992/1993 BIENNIUM ESTIMATES	1994/1995 BIENNIUM PROJECTIONS
TOTAL GENERAL TRUST FUNDS	20 755 946	19 777 385	44 276 505
TOTAL TECHNICAL COOPERATION TRUST FUNDS	11 949 606	30 154 174	21 135 711
TOTAL SPECIAL ACCOUNT OPERATED BY UNEP	337 507	0	0
TOTAL SPECIAL TRUST FUND OPERATED BY UNEP	3 972 456	186 679 221	226 679 220
TOTAL ALL TRUST FUNDS AND SPECIAL ACCOUNT	37 015 515	236 610 780	292 091 435

Annex III

COUNTERPART CONTRIBUTIONS (IN CONVERTIBLE CURRENCY)
1990 - 1991 BIENNIUM

GOVERNMENTS		REGIONAL ORGANIZATIONS		UN ORGANIZATIONS		NON-GOVT ORGANIZATIONS		RESEARCH INSTITUTES		PRIVATE ENTIT	
Name	USD	Name	USD	Name	USD	Name	USD	Name	USD	Name	U
Australia	340 308	AGFUND	30 000	FAO,	5 000	Conservation	4 000	I L R A D	7 000	All Japan Assoc. of	25
Austria	1 613	E E C	302 164	IBRD,	200 000	Treaty Support				Reptiles	
Canada	1 298 927			ILO,	4 901	Fund				Amway Corp.	20
Czechoslovak	15 000			UNDP,	51 329					Autochem	17
Denmark	710 000			UN/DTCD, 1/	193 144	Global Environ-	25 000			Bamburi Portland	
Finland	249 404			UN/ECA,	56 178	ment Management				Cement	
France	548 653			UNESCO/ROSTA,	5 000	Initiative				Brooklyn Academy	
Germany	563 248			UNICEF						of Music Inc.	
Hungary	15 000				40 000	International	7 000			Camara de Industria	24
Ireland	15 220					Fund for Animal				Curtidores	
Italy	220 000					Welfare				Chemical Manu-	10
Japan	124 431									facturers Assoc.	
Liechtenstei	6 254					North American	3 300			Ciba Geigy AG	10
Luxembourg	59 403					Conference on				Conciaria Caravel	80
Mexico	20 119					Religion &				SRV	
Netherlands	993 544					Ecology				Curtidores de	15
New Zealand	6 160									Reptiles (CICUR)	
Norway	429 004					Sauvons les	133 056			Argentina	
Portugal	6 312					Rhinos de la				Delta Chi Fraternity	
Seychelles	750					Nature				E.I du Pont de	10
Spain	603 600									Nemours & Co.	
Sweden	467 099					W W F	39 295			Exocuirs	6
Switzerland	1 669 302									Freeport-McMoran	10
Turkey	10 000					WWF-Netherlands	1 626			IBM	10
U.K.	685 619									Indonesian Boney-	3
U.S.A.	461 521									tongue Fish Assoc.	
						W W F - U S A	55 250			Int. Fur Trade	10
										Koechlin, CL	2
										Paris-Hachette	35
										Rhone Poulenc	1

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COUNTERPART CONTRIBUTIONS (IN CONVERTIBLE CURRENCY)
1990 - 1991 BIENNIUM (CONTINUED)

GOVERNMENTS		REGIONAL ORGANIZATIONS		UN ORGANIZATIONS		NON-GOVT ORGANIZATIONS		RESEARCH INSTITUTES		PRIVATE ENTITIES	
Name	USD	Name	USD	Name	USD	Name	USD	Name	USD	Name	USD
										Syndicat National des Tanneurs de Reptiles	15 408
										Target	10 000
										Union Carbide	10 000
										Unione Nazionale Industria Conciaria	10 000
										Various unnamed contributors	5 567
										Waste Management Inc.	5 000
										Waverly Fabrics	5 000
										Weselake	4
34 projects		10 projects		8 projects		9 projects		1 project		11 projects	
T O T A L	9 520 489	T O T A L	332 164	T O T A L	555 552	T O T A L	268 527	T O T A L	7 000	T O T A L	354 225

1/ United Nations Department of Technical Cooperation for Development

COUNTERPART CONTRIBUTIONS (IN CONVERTIBLE CURRENCY)
FOR YEAR 1992

GOVERNMENTS		REGIONAL ORGANIZATIONS		UN ORGANIZATIONS		NON-GOVT ORGANIZATION		EDUCATNL INSTITUTIONS		PRIVATE ENTITIES	
Name	USD	Name	USD	Name	USD	Name	USD	Name	USD	Name	USD
Australia	37 965	E E C	368 517	I B R D	380 784	American Conservation Society	1 000	Ritsumeika Univ.	2 381	Africa Kassai Inc.	30 000
Austria	30 000			U N D P	66 950					Air Jamaica	2 387
Canada	99 268			UN/ECA	40 236					Carlson Travel	1 220
Czechoslovak	15 000			U N H C R	10 000	Caribbean Natural Resources Institute	18 845			Dentsu Inc.	137 209
Denmark	971 000									Goodway Tools Corp.	5 000
Finland	307 730									Kendall-Futuro Co.	10 000
France	573 104					Conservation Treaty Support Fund	24 625			Lever Brothers Co.	10 000
Germany	63 392									Locke,Hugh C	100
Hungary	16 000									S.C. Johnson & Sons Inc.	90 000
Ireland	8 058					Environment Preservation Inc.	1 500			Silver Wave Records	1 072
Japan	1 479 832									Syndicat National des Tanneurs de Reptiles	7 562
Luxembourg	606 632					Foundation Roi Baudouin	8 833				
Mexico	11 000									Time Magazines Inc.	10 000
Netherlands	110 465					Pax World Fndtn.	10 000			20th Century Fox Film Corporation	3 990
Norway	131 432					Sauvons les Rhinos de la Nature	6 432				
Spain	76 893										
Sweden	193 000					Save the Sea Campaign Committee	10 000				
Switzerland	1 937 240										
U.K.	104 332					Soc. of Prayer for World Peace	27 633				
U.S.A.	140 000										
Uruguay	236 400					Soka Gakkai Int.	30 305				
						W W F	71 879				
19 projects		6 projects		4 projects		5 projects		1 project		2 projects	
T O T A L	7 148 744	T O T A L	368 517	T O T A L	497 970	T O T A L	211 052	T O T A L	2 381	T O T A L	308 540

COUNTERPART CONTRIBUTIONS (IN NON-CONVERTIBLE CURRENCY)
1990 - 1991 BIENNIUM

GOVERNMENTS		REGIONAL ORGANIZATIONS		UN ORGANIZATIONS		NON-GOVT ORGANIZATIONS		RESEARCH INSTITUTES		PRIVATE ENTITIES	
Name	USD	Name	USD	Name	USD	Name	USD	Name	USD	Name	USD
Greece	800 000										
Jamaica	94 071										
TOTAL	894 071	TOTAL	0	TOTAL	0	TOTAL	0	TOTAL	0	TOTAL	0

COUNTERPART CONTRIBUTIONS (IN NON-CONVERTIBLE CURRENCY)
FOR YEAR 1992

GOVERNMENTS		REGIONAL ORGANIZATIONS		UN ORGANIZATIONS		NON-GOVT ORGANIZATIONS		RESEARCH INSTITUTES		PRIVATE ENTITIES	
Name	USD	Name	USD	Name	USD	Name	USD	Name	USD	Name	USD
Greece	400 000										
Jamaica	67 500										
TOTAL	467 500	TOTAL	0	TOTAL	0	TOTAL	0	TOTAL	0	TOTAL	0